

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): Mississippi

PJ's Total HOME Allocation Received: \$218,231,769

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	97.35 %	93.91 %	13
% of Funds Disbursed	85.78 %	86.82 %	38
Leveraging Ratio for Rental Activities	1.07	3.97	48
% of Completed Rental Disbursements to All Rental Commitments**	92.1 %	93.48 %	39
% of Completed CHDO Disbursements to All CHDO Reservations**	70.55 %	79.84 %	45
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	73.36 %	80.08 %	44
% of 0-30% AMI Renters to All Renters**	20.35 %	37.15 %	49
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.36 %	98.63 %	30
<u>Overall Ranking:</u>			49 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$25,352	\$26,994	1,862 Units 20.4 %
Homebuyer Unit	\$15,829	\$12,921	1,738 Units 19 %
Homeowner-Rehab Unit	\$29,783	\$19,896	2,939 Units 32.2 %
TBRA Unit	\$530	\$2,969	2,593 Units 28.4 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mississippi MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,399	\$81,481	\$30,116
State:*	\$52,304	\$64,774	\$29,089
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.68

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.5	29.5	15.3	18.5
Black/African American:	79.3	68.8	84.2	81.1
Asian:	0.3	0.6	0.0	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.2
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.1	0.2
Asian/Pacific Islander:	0.1	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.4	0.6	0.1	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	15.9	25.0	32.7	16.5
2 Persons:	15.0	25.4	26.6	14.4
3 Persons:	29.1	23.8	15.1	29.3
4 Persons:	24.4	15.4	12.4	24.2
5 Persons:	10.8	6.4	6.8	8.9
6 Persons:	3.8	2.5	3.7	5.1
7 Persons:	0.7	0.9	1.4	0.6
8 or more Persons:	0.3	0.6	1.3	1.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.8	28.9	14.4	22.5
Elderly:	12.6	11.6	50.6	4.0
Related/Single Parent:	52.0	37.6	17.4	49.7
Related/Two Parent:	7.3	16.1	14.0	14.7
Other:	2.4	5.8	3.6	9.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.5	0.3 [#]
HOME TBRA:	4.6	
Other:	4.7	
No Assistance:	54.1	

of Section 504 Compliant Units / Completed Units Since 2001 867

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

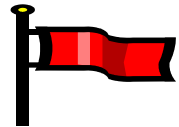


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi State: MS

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 49

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	92.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	70.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	99.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	2.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

